

## GENERAL FUND ESTIMATES SUMMARY

LINE NO.	SERVICES	2011/12 ACTUAL £	2012/13 BUDGET £	2013/14 BUDGET £
	<b>Service Portfolio of:</b>			
1	- Business Economic Development & Tourism	1,736	224,320	30,710
2	- Community Engagement, Health & Environment	2,027,806	2,082,830	1,955,130
3	- Finance & Cost Control	1,916,880	2,215,270	2,070,460
4	- Housing (General Fund Services)	1,009,157	952,860	1,043,780
5	- Leader of the Council	1,558,573	1,446,300	1,363,420
6	- Planning	887,146	902,000	929,420
7	- District Services	3,260,033	3,945,310	3,735,670
8	<b>NET COST OF SERVICE PORTFOLIOS</b>	<b>10,661,331</b>	<b>11,768,890</b>	<b>11,128,590</b>
9	Interest and Capital Accounting	(141,948)	21,780	(111,650)
10	National Accounting Requirements	12,424	11,350	2,490
11	Environment Agency Levy	119,272	122,850	127,100
12	New Homes Bonus	(211,341)	(519,000)	-
13	1 %public sector pay provision	-	-	91,000
14	Target for Efficiency Savings	-	(336,270)	(350,000)
15	Impact on net budget of savings delivered mid year	-	168,150	175,000
16	Town and Parish Council Reduction Grant			337,900
17	2013/2014 Council Tax Freeze Grant			(75,460)
18	Council Tax Freeze Grant 2012/13	-	(186,086)	-
19	Council Tax Freeze Grant 2011/12	(185,281)	(185,281)	-
20	<b>NET COST BEFORE TRANSFERS TO/FROM RESERVES</b>	<b>10,254,457</b>	<b>10,866,383</b>	<b>11,324,970</b>
21	Contribution to Reserves	3,257,023	1,485,990	1,980,490
22	Contribution to the Capital Programme and service priorities		105,500	500,000
23	Use of Reserves	(1,916,030)	(706,730)	(696,390)
24	<b>NET COST BEFORE USE OF WORKING BALANCE</b>	<b>11,595,450</b>	<b>11,751,143</b>	<b>13,109,070</b>
25	Transfer (From) / To Working Balance	207,279	(480,453)	(483,841)
26	<b>NET LEWES DISTRICT COUNCIL REQUIREMENTS</b>	<b>11,802,729</b>	<b>11,270,690</b>	<b>12,625,229</b>
	<b>continued on next page...</b>			

**General Fund Estimates Summary continued**

<b>LINE NO.</b>	<b>SERVICES</b>	<b>2011/12 ACTUAL £</b>	<b>2012/13 BUDGET £</b>	<b>2013/14 BUDGET £</b>
27	<b>Funding Requirement carried forward</b>	<b>11,802,729</b>	<b>11,270,690</b>	<b>12,625,229</b>
	<b>SPENDING POWER:</b>			
28	<b>National Non-Domestic Rates</b>	(3,250,065)	(3,691,929)	
29	LDC Business Rates local share target			(9,022,243)
30	less Tariff payment to Government			7,062,915
31	Equals Baseline Funding if local share target is met (note 1) (a)			(1,959,328)
32	LDC Business Rates in excess of target			(300,000)
33	less Levy payment to Government			150,000
34	Equals Retained Business rates above the local share target (b)			(150,000)
35	<b>Total for Retained Business Rates = (a) + (b)</b>			<b>(2,109,328)</b>
36	<b>Revenue Support Grant (note 2)</b>	(1,004,605)	(75,159)	(2,945,151)
37	<b>New Homes Bonus</b>			(877,750)
38	<b>Collection Fund Surplus</b>	(136,729)	(60,327)	(64,759)
39	<b>LEWES DISTRICT COUNCIL TAX REQUIREMENT</b>	(7,411,330)	(7,443,275)	(6,628,241)
40	<b>Total Spending Power</b>	<b>(11,802,729)</b>	<b>(11,270,690)</b>	<b>(12,625,229)</b>
	<b>WORKING BALANCE</b>			
41	As at 1 April	1,855,994	1,652,041	1,863,273
42	Movement In Year	207,279	(480,453)	(483,841)
43	As at 31 March	2,063,273	1,171,588	1,379,432
44	<b>Taxbase</b>	<b>38,504</b>	<b>38,671</b>	<b>34,436</b>
45	<b>Band D Council Tax</b>	<b>£192.48</b>	<b>£192.48</b>	<b>£192.48</b>
46	<b>Note 1:</b>			
47	National Non-Domestic Rates Baseline			
48	- Formula Funding			(1,383,008)
49	- 2011/2012 Council Tax Freeze Grant			(74,019)
50	- Council Tax Reduction Scheme Grant			(464,574)
51	- Homelessness Grant			(37,727)
				<u>(1,959,328)</u>
52	<b>Note 2:</b>			
53	Revenue Support Grant			
54	- Formula Funding			(2,078,861)
55	- 2011/2012 Council Tax Freeze Grant			(111,262)
56	- Council Tax Reduction Scheme Grant			(698,321)
57	- Homelessness Grant			(56,707)
				<u>(2,945,151)</u>

## Medium Term Budget Outlook 2013/14 to 2017/18

1	Variables used in the calculations below	2013/14	2014/15	2015/16	2016/17	2017/18
2	Average change in price and incremental pay movements on the net recurring budget		2.50%	2.50%	2.50%	2.50%
3	RPI for business rates retention HM Treasury projections		2.60%	3.60%	4.00%	4.00%
4	CPI HM Treasury Projections		1.90%	1.90%	2.00%	2.00%
5	District Tax Base	34,436.00	34,636.00	34,836.00	35,036.00	35,236.00
6	<b>COUNCIL TAX CALCULATION</b>	2013/14	2014/15	2015/16	2015/16	2015/16
7	<b>Recurring Expenditure / Income</b>	£	£	£	£	£
8	The Council's recurring service budget net requirement	10,857,660	10,529,040	10,276,286	10,060,693	10,003,210
9	Annual price inflation provision on the recurring service budget		263,226	256,907	251,517	250,080
10	Introduce a 2% vacancy rate budget target on permanent posts			-182,000		
11	Provision for 1% change in the staffing budget in each future year	91,000	91,000	91,000	91,000	91,000
12	Town and Parishes taxbase grant	337,900	-15,900			
13	Waste Collection grant ends			150,000		
14	<b>Pre settlement savings targets:</b>					
15	Savings achieved	-407,520	-40,000			
16	Savings potential identified but yet to be delivered	-179,220	-45,000			
17	Remaining target		-302,550			
18	<b>Post Settlement -additional targets</b>	-170,780	-203,530	-531,500	-400,000	-400,000
19	<b>Total recurring spending levels</b>	10,529,040	10,276,286	10,060,693	10,003,210	9,944,290
20	<b>Recurring annual contribution to reserves</b>	1,102,740	1,102,740	1,102,740	1,102,740	1,102,740
21	New Homes Bonus set aside in the service priority reserve	877,750	1,106,000	1,306,000	1,306,000	1,306,000
22	<b>Non recurring Expenditure / Income</b>					
23	Special 1.0% grant - Council Tax Freeze 2013/2014	-75,460	-75,459			
24	Planning income delivered in lieu of recurring savings					
25	Contribution to capital programme and supporting service priorities	500,000	330,000			
26	Additional call upon the Working Balance assuming mid year point for delivery of savings	175,000				
27	<b>Total non recurring expenditure</b>	599,540	254,541	0	0	0
28	<b>Total Net Expenditure (A)</b>	13,109,070	12,739,567	12,469,433	12,411,950	12,353,030
29	Year on year percentage change in spending levels		-2.82%	-2.12%	-0.46%	-0.47%
30	<b>Less Internal Finance: (B)</b>					
31	Contribution to (-) and from the Working Balance	483,841	385,450	205,500	140,000	0
32	<b>Total Internal Finance</b>	483,841	385,450	205,500	140,000	0
33	<b>Net Budget Requirement (C) = (A-B)</b>	12,625,229	12,354,117	12,263,933	12,271,950	12,353,030
34	Year on year percentage increase in Net Budget Requirement (capping measure)		-2.15%	-0.73%	0.07%	0.66%
35	<b>(Less) Spending Power:</b>					
36	Revenue Support Grant	2,945,151	2,271,000	1,870,000	1,529,000	1,243,000
37	New Homes Bonus	877,750	1,106,000	1,306,000	1,306,000	1,306,000
38	Local Share Business rates Baseline Funding increasing in line with RPI	1,959,328	2,010,271	2,082,640	2,165,946	2,252,584
39	Additional Local share of Business Rates (above local share baseline and net of levy)	150,000	300,000	300,000	300,000	300,000
40	Collection Fund Balance	64,759	0	0	0	0
41	Amount to be raised from Council Tax	6,628,241	6,666,846	6,705,293	6,971,004	7,251,446
42	<b>Total Spending Power</b>	<b>12,625,229</b>	<b>12,354,117</b>	<b>12,263,933</b>	<b>12,271,950</b>	<b>12,353,030</b>
43	Year on year pounds change in Council Tax needs	-815,034	38,605	38,446	265,711	280,442
44	Year on year percentage change in Council Tax needs	-10.95%	0.58%	0.58%	3.96%	4.02%
45	<b>Lewes District Council's own band D tax</b>	<b>£192.48</b>	<b>£192.48</b>	<b>£192.48</b>	<b>£198.97</b>	<b>£205.80</b>
46	<b>Year on year rise in band D tax</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£6.49</b>	<b>£6.83</b>
47	<b>Year on year percentage increase in council tax (capping measure)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.4%</b>	<b>3.4%</b>
48	General Fund Working Balance at start of year	1,863,273	1,379,432	993,982	788,482	648,482
49	Contribution (into) /from balances	483,841	385,450	205,500	140,000	0
50	<b>End of year balance</b>	<b>1,379,432</b>	<b>993,982</b>	<b>788,482</b>	<b>648,482</b>	<b>648,482</b>
51	Total savings targets in year	-757,520	-591,080	-531,500	-400,000	-400,000
52	Total savings targets cumulative		-1,348,600	-1,880,100	-2,280,100	-2,680,100

## A Statement of Council Reserves and how they are used through to 31 March 2014

Ref	Reserve	Actual Balance at 1 April 2012	Updated Estimate 2012/2013					Estimate 2013/2014					
			Contribution to reserve	Used for revenue	Used for capital	Total Use of reserve	Reserve transfers	Balance at 31 March 2013	Contribution to reserve	Used for revenue	Used for capital	Total Use of reserve	Balance at 31 March 2014
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	<b>General Fund</b>												
1	Budget Carry Forward	124	0	124	0	124		0	0	0	0	0	0
2	Building Control Charging Scheme	95	7	0	0	0		102	15	0	0	0	117
3	Change Management and Spending Power	1,878	519	704	573	1,277	-212	908	861	360	0	360	1,409
4	Clean and Green Reserve	54	0	33	0	33		21	0	21	0	21	0
5	Concessionary Travel Reserve	47	0	0	0	0	-47	0	0	0	0	0	0
6	Corporate Building Repairs	157	50	50	0	50		157	50	50	0	50	157
7	Housing Benefit standards and improvements	501	0	52	0	52		449	124	66	0	66	507
8	Housing Development	195	0	0	0	0	-195	0	0	0	0	0	0
9	Insurance	150	25	8	0	8		167	25	0	0	0	192
10	IT Replacement Equipment	63	62	0	0	0		125	62	0	187	187	0
11	Leisure Buildings Repairs	126	50	67	0	67		109	50	67	0	67	92
12	Leisure Trust	207	50	0	65	65		192	50	0	0	0	242
13	All Weather Pitch Reserve	81	20	0	0	0		101	20	0	0	0	121
14	Leisure Trust Buildings Maintenance	129	80	100	0	100		109	80	100	0	100	89
15	Newhaven Enterprise Centre Reserve	53	13	0	12	12		54	14	0	0	0	68
16	Community Safety Partnership Fund	70	0	67	0	67		3	0	0	0	0	3
17	Housing and Planning Delivery Grant	71	0	0	0	0		71	0	0	0	0	71
18	Major Planning Applications Reserve	56	0	0	0	0		56	0	0	0	0	56
19	PSL/Homelessness Initiatives	22	33	1	0	1		54	37	1	0	1	90
20	Recycling Reserve	380	0	53	0	53		327					327
21	Revenue Equalisation and Asset Maintenance	2,439	362	461	1,047	1,508	-42	1,251	252	32	236	268	1,235
22	Southover Grange Improvements	41	0	0	0	0		41					41
23	Vehicle Replacement Reserve	1,780	320	0	507	507		1,593	320	0	672	672	1,241
24	Strategic Priority Fund NEW	0	0	0	0	0	496	496	4	0	0	0	500
	<i>Partnership Projects</i>												
25	Denton Island Reclamation	75	0	0	0	0		75	0	0	0	0	75
26	Newhaven Fort Refurbishment	15	0	0	0	0		15	0	0	0	0	15
27	West Quay Development	48	0	0	0	0		48	0	0	0	0	48
	Sub-total	8,857	1,591	1,720	2,204	3,924	0	6,524	1,964	697	1,095	1,792	6,696
	<b>HRA</b>												
28	Major Repairs Reserve	573	3,695	0	3,648	3,648	0	620	3,697	0	3,411	3,411	906
	<b>Total</b>	<b>9,430</b>	<b>5,286</b>	<b>1,720</b>	<b>5,852</b>	<b>7,572</b>	<b>0</b>	<b>7,144</b>	<b>5,661</b>	<b>697</b>	<b>4,506</b>	<b>5,203</b>	<b>7,602</b>

NOTE: Table excludes Developer and other third party contributions held pending use.

## TOWN AND PARISH PRECEPTS

2012/2013				2013/2014		
BAND D TAXBASE number	PRECEPT £	BAND D AMOUNT £	TOWN / PARISH	BAND D TAXBASE number	PRECEPT £	BAND D AMOUNT £
639.42	27,302.00	42.70	Barcombe	602.30	26,400.00	43.83
1,327.21	48,000.00	36.17	Chailey	1,253.10	45,320.00	36.17
1,106.62	66,787.00	60.35	Ditchling	1,082.90	67,260.00	62.11
199.10	4,803.00	24.12	East Chiltington	185.80	4,482.00	24.12
78.72	500.00	6.35	Falmer	70.90	450.00	6.35
134.83	7,680.00	56.96	Firle	116.10	6,997.00	60.27
190.04	8,000.00	42.10	Glynde and Beddingham	173.20	7,291.00	42.10
254.63	16,739.00	65.74	Hamsey	235.00	17,123.00	72.86
95.92	0.00	0.00	Iford	91.80	0.00	0.00
427.36	40,000.00	93.60	Kingston	425.30	46,807.00	110.06
6,545.07	782,000.00	119.48	Lewes	5,797.90	692,729.00	119.48
4,113.47	386,927.00	94.06	Newhaven	3,380.60	326,564.00	96.60
1,119.35	54,400.00	48.60	Newick	1,058.80	51,457.00	48.60
5,133.25	437,763.00	85.28	Peacehaven	4,300.40	366,738.00	85.28
133.37	5,000.00	37.49	Piddinghoe	126.60	5,746.00	45.39
668.53	33,570.00	50.21	Plumpton	647.40	32,509.00	50.21
1,960.51	95,378.00	48.65	Ringmer	1,799.80	89,468.00	49.71
218.54	9,053.00	41.42	Rodmell	209.20	8,666.00	41.42
41.51	0.00	0.00	St Anne Without	41.20	0.00	0.00
32.93	0.00	0.00	St John Without	32.40	0.00	0.00
10,027.51	509,629.00	50.82	Seaford	9,040.80	473,572.00	52.38
22.64	0.00	0.00	Southease	22.20	0.00	0.00
345.03	13,287.00	38.51	South Heighton	251.00	9,666.00	38.51
79.20	2,630.52	33.21	Streat	78.80	2,115.00	26.84
10.08	0.00	0.00	Tarring Neville	8.00	0.00	0.00
2,722.04	253,599.00	93.17	Telscombe	2,370.40	220,838.00	93.16
166.56	5,000.00	30.02	Westmeston	157.20	4,719.00	30.02
877.87	47,000.00	53.54	Wivelsfield	876.90	46,948.00	53.54
<b>38,671.31</b>	<b>2,855,047.52</b>	<b>73.82</b>		<b>34,436.00</b>	<b>2,553,865.00</b>	<b>74.16</b>
		<b>(average)</b>				<b>(average)</b>

## SUMMARY OF COUNCIL TAX REQUIREMENTS

Line No.		2012/2013	2013/2014	Difference	Band D Tax			
		£	£	£	2012/2013	2013/2014	Difference	
					£	£	£	%
1	Net Requirements	11,789,690	12,625,229	835,539				
2	Less: Spending Power (Note 1)	(4,286,088)	(5,932,229)	(1,646,141)				
3	Sub Total	7,503,602	6,693,000	(810,602)				
4	Less: Collection Fund Surplus	(60,327)	(64,759)	(4,432)				
5	Council Tax Requirement = amount to be raised from Lewes District Council Band D Tax	7,443,275	6,628,241	(815,034)	192.48	192.48	-	0.0%
6	Town & Parish Precepts	2,855,048	2,553,865	(301,183)	73.82	74.16	0.34	0.5%
7	Sub-total LDC and Town & Parish Councils	10,298,323	9,182,106	(1,116,217)	266.30	266.64	0.34	0.1%
8	East Sussex County Council	44,792,978	39,887,219	(4,905,759)	1,158.30	1,158.30	-	0.0%
9	East Sussex Fire Authority	3,165,633	2,818,931	(346,702)	81.86	81.86	-	0.0%
10	Police and Crime Commissioner Sussex	5,352,883	4,766,631	(586,252)	138.42	138.42	-	0.0%
11	Totals	63,609,817	56,654,887	(6,954,930)	1,644.88	1,645.22	0.34	0.0%
12	Band D Taxbase (Note 2)	38,671.31	34,436.00					

**Note 1**

Spending Power 2012/13 incorporates Formula Grant (Revenue Support Grant and contribution from National Non-Domestic Rates Pool) and New Homes Bonus

Spending Power 2013/14 incorporates Retained Business Rates, Formula Grant and New Homes Bonus

**Note 2**

Band D Taxbase reduces in 2013/14 as a result of introduction of Council Tax Reduction Scheme.

LEWES DISTRICT COUNCIL  
PRECEPT FOR 2013/2014  
Calculations Required under Local Government Finance Act 1992

Section	Description	£	£
<b>s.31A Calculation of Council Tax Requirement</b>			
<u>Expenditure</u>			
s.31A(2)(a)	LDC revenue expenditure to be charged to revenue accounts Parish and Town Council precepts	78,373,575 2,553,865	80,927,440
s.31A(2)(b),(c),(d)	Contributions re. contingency, balances and reserves		2,480,490
			83,407,930
<u>Income</u>			
s.31A(3)(a)	Revenue income including grants to credit to revenue accounts	74,942,224	
s.31A(3)(b)	Collection Fund surplus	64,759	
s.31A(3)(d)	Use of reserves	- 781,159	
			74,225,824
s.31A(4)	<b>Council Tax Requirement (R)</b>		9,182,106

<b>s.31B Calculation of basic amount of council tax including local precepts</b>			
s.31B(1)	<b>R</b> Council Tax Requirement	9,182,106	
	<b>T</b> Taxbase	34,436.0	
	<b>R / T</b> Basic amount of Council Tax incl local precepts <b>B</b>		266.64

<b>s.34 Calculation of basic amount of council tax excluding local precepts</b>			
s.34(1)	<b>A</b> Total of Town and Parish precepts	2,553,865	
	<b>T</b> Taxbase	34,436.0	
	<b>B - (A / T)</b> Basic amount of Council Tax excl local precepts		192.48

## APPENDIX G

### COUNCIL TAX

#### DRAFT RESOLUTION

##### Section A

1. That any expenses incurred by the Council in performing in part of its area a function performed elsewhere in its area by a parish or community council or the chairman of a parish meeting shall not be treated as special expenses for the purposes of Section 35(2)(d) of the Local Government Finance Act 1992.

##### Section B

1. That:-
  - (a) the revenue estimates for 2013/2014;
  - (b) the revised 2012/2013 Capital Programme;
  - (c) the Capital Programme 2013/2014 to 2015/2016
  - (d) the Prudential Indicators in respect of the capital programme;as reported elsewhere on this Council Agenda, be approved.
2. That it be noted that the following amounts have been calculated for the year 2013/2014 in accordance with regulations made under Sections 31(B)(4) and 34(4) of the Local Government Finance Act 1992 as amended:-
  - (a) 34,436.0 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its Council Tax base for the year (Item T in the formula in Section 31B of the Local Government Finance Act 1992)

- (b) 

<u>Part of the Council's area</u>	<u>Tax Base</u>
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Parishes of:-

Barcombe	602.3
Chailey	1,253.1
Ditchling	1,082.9
East Chiltington	185.8
Falmer	70.9
Firle	116.1
Beddingham/Glynde	173.2
Hamsey	235.0
Iford	91.8



Kingston	425.3
<u>Towns of:-</u>	
Lewes	5,797.9
Newhaven	3,380.6
Parish of Newick	1,058.8
Town of Peacehaven	4,300.4
<u>Parishes of:-</u>	
Piddinghoe	126.6
Plumpton	647.4
Ringmer	1,799.8
Rodmell	209.2
St. Ann Without	41.2
St. John Without	32.4
Town of Seaford	9,040.8
<u>Parishes of:-</u>	
Southeast	22.2
South Heighton	251.0
Streat	78.8
Tarring Neville	8.0
Town of Telscombe	2,370.4
<u>Parishes of:-</u>	
Westmeston	157.2
Wivelsfield	876.9

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as amended, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2013/2014 in accordance with Sections 31A to 37 of the Local Government Finance Act 1992, as amended:-
- (a) £83,407,930 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act
  - (b) £74,225,824 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
  - (c) £9,182,106 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with

Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)

- (d) £266.64 being the amount at 3(c) above (Item R) all divided by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (including local precepts)
- (e) £2,553,865 being the aggregate amount of all special items referred to in Section 34(1) of the Act
- (f) £192.48 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates
- (g) Parts of the Council's area

	£		£
Barcombe	236.31	Piddinghoe	237.87
Chailey	228.65	Plumpton	242.69
Ditchling	254.59	Ringmer	242.19
East Chiltington	216.60	Rodmell	233.90
Falmer	198.83	St. Ann Without	192.48
Firle	252.75	St. John Without	192.48
Glynde/Beddingham	234.58	Seaford	244.86
Hamsey	265.34	Southeast	192.48
Iford	192.48	South Heighton	230.99
Kingston	302.54	Streat	219.32
Lewes	311.96	Tarring Neville	192.48
Newhaven	289.08	Telscombe	285.64
Newick	241.08	Westmeston	222.50
Peacehaven	277.76	Wivelsfield	246.02

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Parts of the Council's area

Bands £ Ratio	40,000	52,000	68,000	88,000	120,000	160,000	320,000	>320,000
	6/9 A £	7/9 B £	8/9 C £	9/9 D £	11/9 E £	13/9 F £	15/9 G £	18/9 H £
Barcombe	157.54	183.80	210.05	236.31	288.82	341.34	393.85	472.62
Chailey	152.43	177.84	203.24	228.65	279.46	330.27	381.08	457.30
Ditchling	169.73	198.01	226.30	254.59	311.17	367.74	424.32	509.18
East Chiltington	144.40	168.47	192.53	216.60	264.73	312.87	361.00	433.20
Falmer	132.55	154.65	176.74	198.83	243.01	287.20	331.38	397.66
Firle	168.50	196.58	224.67	252.75	308.92	365.08	421.25	505.50
Glynde/Beddingham	156.39	182.45	208.52	234.58	286.71	338.84	390.97	469.16
Hamsey	176.89	206.38	235.86	265.34	324.30	383.27	442.23	530.68
Iford	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
Kingston	201.69	235.31	268.92	302.54	369.77	437.00	504.23	605.08
Lewes	207.97	242.64	277.30	311.96	381.28	450.61	519.93	623.92
Newhaven	192.72	224.84	256.96	289.08	353.32	417.56	481.80	578.16
Newick	160.72	187.51	214.29	241.08	294.65	348.23	401.80	482.16
Peacehaven	185.17	216.04	246.90	277.76	339.48	401.21	462.93	555.52
Piddinghoe	158.58	185.01	211.44	237.87	290.73	343.59	396.45	475.74
Plumpton	161.79	188.76	215.72	242.69	296.62	350.55	404.48	485.38
Ringmer	161.46	188.37	215.28	242.19	296.01	349.83	403.65	484.38
Rodmell	155.93	181.92	207.91	233.90	285.88	337.86	389.83	467.80
St Ann Without	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
St John Without	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
Seaford	163.24	190.45	217.65	244.86	299.27	353.69	408.10	489.72
Southease	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
South Heighton	153.99	179.66	205.32	230.99	282.32	333.65	384.98	461.98
Streat	146.21	170.58	194.95	219.32	268.06	316.80	365.53	438.64
Tarring Neville	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
Telscombe	190.43	222.16	253.90	285.64	349.12	412.59	476.07	571.28
Westmeston	148.33	173.06	197.78	222.50	271.94	321.39	370.83	445.00
Wivelsfield	164.01	191.35	218.68	246.02	300.69	355.36	410.03	492.04

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2013/2014 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below:-

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
East Sussex County Council	772.20	900.90	1,029.60	1,158.30	1,415.70	1,673.10	1,930.50	2,316.60
Sussex Police Authority	92.28	107.66	123.04	138.42	169.18	199.94	230.70	276.84
East Sussex Fire Authority	54.57	63.67	72.76	81.86	100.05	118.24	136.43	163.72

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2013/2014 for each of the categories of dwellings shown below:-

Bands £ Ratio	40,000	52,000	68,000	88,000	120,000	160,000	320,000	>320,000
	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	A £	B £	C £	D £	E £	F £	G £	H £
Barcombe	1,076.59	1,256.03	1,435.45	1,614.89	1,973.75	2,332.62	2,691.48	3,229.78
Chailey	1,071.48	1,250.07	1,428.64	1,607.23	1,964.39	2,321.55	2,678.71	3,214.46
Ditchling	1,088.78	1,270.24	1,451.70	1,633.17	1,996.10	2,359.02	2,721.95	3,266.34
East Chiltington	1,063.45	1,240.70	1,417.93	1,595.18	1,949.66	2,304.15	2,658.63	3,190.36
Falmer	1,051.60	1,226.88	1,402.14	1,577.41	1,927.94	2,278.48	2,629.01	3,154.82
Firle	1,087.55	1,268.81	1,450.07	1,631.33	1,993.85	2,356.36	2,718.88	3,262.66
Glynde/Beddingham	1,075.44	1,254.68	1,433.92	1,613.16	1,971.64	2,330.12	2,688.60	3,226.32
Hamsey	1,095.94	1,278.61	1,461.26	1,643.92	2,009.23	2,374.55	2,739.86	3,287.84
Iford	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
Kingston	1,120.74	1,307.54	1,494.32	1,681.12	2,054.70	2,428.28	2,801.86	3,362.24
Lewes	1,127.02	1,314.87	1,502.70	1,690.54	2,066.21	2,441.89	2,817.56	3,381.08
Newhaven	1,111.77	1,297.07	1,482.36	1,667.66	2,038.25	2,408.84	2,779.43	3,335.32
Newick	1,079.77	1,259.74	1,439.69	1,619.66	1,979.58	2,339.51	2,699.43	3,239.32
Peacehaven	1,104.22	1,288.27	1,472.30	1,656.34	2,024.41	2,392.49	2,760.56	3,312.68
Piddinghoe	1,077.63	1,257.24	1,436.84	1,616.45	1,975.66	2,334.87	2,694.08	3,232.90
Plumpton	1,080.84	1,260.99	1,441.12	1,621.27	1,981.55	2,341.83	2,702.11	3,242.54
Ringmer	1,080.51	1,260.60	1,440.68	1,620.77	1,980.94	2,341.11	2,701.28	3,241.54
Rodmell	1,074.98	1,254.15	1,433.31	1,612.48	1,970.81	2,329.14	2,687.46	3,224.96
St Ann Without	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
St John Without	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
Seaford	1,082.29	1,262.68	1,443.05	1,623.44	1,984.20	2,344.97	2,705.73	3,246.88
Southeast	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
South Heighton	1,073.04	1,251.89	1,430.72	1,609.57	1,967.25	2,324.93	2,682.61	3,219.14
Streat	1,065.26	1,242.81	1,420.35	1,597.90	1,952.99	2,308.08	2,663.16	3,195.80
Tarring Neville	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
Telscombe	1,109.48	1,294.39	1,479.30	1,664.22	2,034.05	2,403.87	2,773.70	3,328.44
Westmeston	1,067.38	1,245.29	1,423.18	1,601.08	1,956.87	2,312.67	2,668.46	3,202.16
Wivelsfield	1,083.06	1,263.58	1,444.08	1,624.60	1,985.62	2,346.64	2,707.66	3,249.20

## Section C

1. That the Council's relevant basic amount of council tax for 2013/2014 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992